

## SFY 2026 Budget Request Summary By Revenue Sources

B/A #	Agency Name	Unrestricted Cash Balanced Forward	Restricted Cash Balanced Forward	Merchandise Sales	Memberships	Investment Income	Morgan Stanley Investment Account	Treasurer's Interest	All Other Restricted Revenues	All Other Unrestricted Revenues	Total Budget Requested SFY 2026
5033	Museum & History Board Trust	30,000	0	0	0	0	19,570	1,976	0	0	<b>\$51,546</b>
5034	Museum Administrator's Trust	0	0	0	0	0	28,661	598	0	0	<b>\$29,259</b>
5035	Nevada Historical Society	387,727	1,609,404	15,000	27,686	0	0	82,144	25,000	5,530	<b>\$2,152,492</b>
5036	Nevada State Museum Carson City Trust	489,611	210,389	250,000	40,000	0	10,000	34,042	60,000	258,000	<b>\$1,352,042</b>
5037A	NV State Railroad Museums Trust - CC	66,559	330,534	150,000	0	0	0	25,000	25,000	62,000	<b>\$659,093</b>
5037B	NV State Railroad Museums Trust - BC	35,000	299,020	40,000	0	0	0	0	3,800	347,943	<b>\$725,763</b>
5037C	NV State Railroad Museums Trust - EE	12,052	8,000	0	0	0	0	0	3,000	7,000	<b>\$30,052</b>
5038	Lost City Museum Trust	90,000	0	100,000	5,000	0	0	5,924	5,000	5,000	<b>\$210,924</b>
5039	Las Vegas Museum Trust	46,545	17,857	85,000	2,515	0	0	6,460	15,000	25,000	<b>\$198,378</b>
	<b>Total Revenue Sources</b>	<b>\$1,157,494</b>	<b>\$2,475,204</b>	<b>\$640,000</b>	<b>\$75,201</b>	<b>\$0</b>	<b>\$58,231</b>	<b>\$156,144</b>	<b>\$136,800</b>	<b>\$710,473</b>	<b>\$5,409,548</b>

**Report on the History and Cost Breakdown of Positions Funded from the Museum Dedicated Trust Fund (MDTF)  
SFY 2026**

Agency	Pos. #	FTE	Title	Date Established	Current Status	Salary & Benefits Total Cost	MDT Funds	General Fund/ Tourism	Actual Source of Funding	Purpose of Position	
NSMCC	0010	1.00	Retail Storekeeper II	11/9/1976	Filled	86,956	100%	0%	Merchandise Sales	Originally approved by the Board prior to 1981 (no minutes prior to 02/05/81) as a contract employee. Provides management of the museum store.	X
NSMCC	0032	0.80	Sales and Promotion Rep II	9/11/1990	Filled	69,348	100%	0%	Coin Press/ Merchandise Sales/ Membership	Originally approved by the Board prior to 1981 (no minutes prior to 02/05/81) as a contract employee. Position funding is through multiple MDTF revenue sources to assist in the production, packaging, and sale of the minted coins; museum store back up: membership and fundraising drives; etc.	X
NSRMCC	0016	1.00	Retail Storekeeper II	9/11/1990	Filled	75,580	100%	0%	Merchandise Sales	Originally approved by the Board prior to 1981 (no minutes prior to 02/05/81) as a contract employee at half time. At the 2/27/98 Board meeting it was approved make this position full-time. At the 6/11/02 the Board reduced this position to 60% for management of the museum store. In SFY 2008 this position was reclassified to a Retail Storekeeper at 100% due to the larger salary savings incurred with the reclass.	X
NSMLV	0006	0.80	Retail Storekeeper II	7/1/1982	Vacant: Lay off 1/2014	0	100%	0%	Merchandise Sales	Originally approved by the Board as a contract employee 5/14/82. Management of the museum store. PCN increased from .51 FTE to .80 FTE in SFY 2012. Position was laid off effective January 31, 2014 per Board action in December 2013. Position to remain frozen in SFY 2024	X
NSMLV	0053	0.51	Museum Attendant II	8/1/2011	Filled	47,840	100%	0%	Facility Rentals/ Membership	Position approved in 76th Legislative session (2011) in order to staff and open new museum on campus of the LV Springs Preserve.	X
LCM	0008	0.60	Museum Attendant I	8/28/1989	Vacant: Lay off 04/2024	0	100%	0%	Merchandise Sales	Originally approved by the Board prior to 1981 (no minutes prior to 02/05/81) as a contract employee. Serves as museum store staff.	X
LCM	0009	0.51	Museum Attendant I	10/18/1989	Filled	40,214	100%	0%	Merchandise Sales	Originally approved by the Board prior to 1981 (no minutes prior to 02/05/81) as a contract employee. Provides for supervision of the museum store. Original position, Career Aid III, reclassified to Museum Attendant I during 80th Legislative Session effective July 1, 2019.	X

**Note: Effective July 2, 1989 pursuant to AB 578, these former contract employees were made non-classified and classified positions within the state system.**

## SFY 2026 Summary Enhancement Units Included In Budget Requests By Budget Account

<u>B/A #</u>	<u>Agency Name</u>	<u>Enhancement Unit #</u>	<u>Budget Acct Priority</u>	<u>Summary Description of Need</u>	<u>SFY 2026</u>
5035	Nevada Historical Society	1		Enhancement #1 requests funds for the registration fee, for the Collection Manager/Registrar to attend the National Association of Tribal Historic Preservation Officers conference, to be held in Reno, NV, September 9-12, 2025. The Collection Manager/Registrar at the Nevada Historical Society and is responsible for Nevada Historical Society NAGPRA compliance.	1,370
		2		Enhancement #2 requests professional development funds - 4 staff Western Museum Associations conference, to be held in Reno, NV, October 1-4, 2025.	5,480
		3		Enhancement #3 requests funds for staff professional development. 1 staff: Society of American Archivists Annual Meeting in Anaheim, CA August 24-28, 2025.	2,500
<b>NHS TOTAL</b>					<b>9,350</b>
5036	Nevada State Museum Carson City	1		Enhancement #1 requests funds to increase of PCN 32 (Sales and Promotion) from 0.51 FTE to 0.80 FTE as approved by the 2025 State Legislature. Increased hours will be used to further support Membershin activities	22,291
5036		2		Enhancement #2 requests funds to purchase a NAGPRA compliant collections database to better allow staff to respond to research requests. Phase 1 will fund the purchase of the database and the migrations of collection records from PastPerfect to the new database.	60,392
5036		3		Enhancement #3 requests funds to hire temporary staff to continue to catalog the Museum's plant collection ( 29 weeks x 20hours/week x \$34.00/hour).	15,000
<b>NSMCC TOTAL</b>					<b>97,683</b>
5037A	Nevada State Railroad Museum - Carson City	1		Enhancement #1 requests funds for staff professional development. 1 staff: Heritage Rail Alliance Annual Conference in Durango, CO September 4-6. 2025.	2,500

5037A	Nevada State Railroad Museum - Carson City Continued	2	Enhancement #2 requests funds for travel costs for 2 staff to attend the Western Museums Association conference in Reno, NV October 1-4, 2025.	800
<b>NSRMCC TOTAL</b>				<b>3,300</b>
5037B	Nevada State Railroad Museum - Boulder City	1	Enhancement #1 requests funds for staff professional development. 2 staff: Heritage Rail Alliance Annual Conference in Durango, CO - September 4-7,2025.	5,000
		2	Enhancement #1 requests funds for staff professional development. 2 staff: Heritage Rail Alliance Annual Conference in Durango, CO - September 4-7,2025.	2,037
<b>NSRMBC TOTAL</b>				<b>7,037</b>
5037C	Nevada State Railroad Museum - East Ely	1	This enhancement requestss funds to support professional development - Western Museum Associations conference in Reno, NV October 1-4, 2025.	1,520
<b>NSRMEE TOTAL</b>				<b>1,520</b>
5038	Lost City Museum	1	Enhancement #1 requests funds for in-state travel in Cat. 35 Administration for two staff members to participate in training, networking, presenting, and resource development at the joint Western Museums Association and Nevada Museums Association conference in	3,295
<b>LCM TOTAL</b>				<b>3,295</b>
5039	Nevada State Museum Las Vegas	1	Enhancement #1 requests funds for staff to atend the Society of Amreican Archivists annual meeting in Anaheim, CA August 24-27, 2025. Staff works diligently to make materials easily accessible throughout the state via normal distribution channels, by meeting and learning from other archivists attending the conference. staff will expedite efforts to standardize library operations.	2,358
		2	Enhancement #2 requests funds for staff to attend the Association of Registrars and Collection Specialists conference in St. Louis, MI November 18-21, 2025. Attending would furtherstaff's knowledge of caring for the objects in the NSMLV's collection, documenting relevant metadata about the collection, and contemporary opinions of ethical concerns that are becoming very prevalent in collections.	\$2,240

5039	Nevada State Museum Las Vegas Continued	3	<p>Enhancement #3 requests funds for staff to make a research trip to the McGuire Center for Lepidoptera and Biodiversity (Gainesville, FL). This trip will serve three purposes: (1) they will advance our internal research programs by providing access to key specimens not found in our collection, (2) they will allow the Curator of Natural History to interact with peers at other institutions, thereby helping to ensure that other biologists are aware of the NSMLV and its mission, and (3) allow specimen metadata to be accessed, including collection locality information that will reveal where specific species have previously been found in the state.</p>	\$1,921
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**NSMLV TOTAL      \$6,519**