

## SFY 2027 Budget Request Summary By Revenue Sources

<b>B/A #</b>	<b>Agency Name</b>	<b>Unrestricted Cash Balanced Forward</b>	<b>Restricted Cash Balanced Forward</b>	<b>Merchandise Sales</b>	<b>Memberships</b>	<b>Investment Income</b>	<b>Morgan Stanley Investment Account</b>	<b>Treasurer's Interest</b>	<b>All Other Restricted Revenues</b>	<b>All Other Unrestricted Revenues</b>	<b>Total Budget Requested SFY 2027</b>
5033	Museum & History Board Trust	49,159	0	0	0	0	0	2,236	0	0	<b>\$51,395</b>
5034	Museum Administrator's Trust	0	0	0	0	0	27,580	685	0	0	<b>\$28,265</b>
5035	Nevada Historical Society	513,222	1,595,819	15,000	27,686	0	0	93,595	25,000	5,554	<b>\$2,275,877</b>
5036	Nevada State Museum Carson City Trust	864,525	335,475	250,000	40,000	0	10,000	34,042	60,000	306,000	<b>\$1,900,042</b>
5037A	NV State Railroad Museums Trust - CC	111,651	309,056	150,000	0	0	0	40,000	30,000	24,000	<b>\$664,707</b>
5037B	NV State Railroad Museums Trust - BC	38,662	299,020	178,120	0	0	0	0	3,800	347,943	<b>\$867,545</b>
5037C	NV State Railroad Museums Trust - EE	4,855	8,000	0	0	0	0	0	3,000	7,000	<b>\$22,855</b>
5038	Lost City Museum Trust	117,656	0	105,500	5,000	0	30,008	5,924	5,000	5,000	<b>\$274,088</b>
5039	Las Vegas Museum Trust	39,675	18,063	100,000	3,705	0	0	4,568	10,000	20,000	<b>\$196,011</b>
	<b>Total Revenue Sources</b>	<b>\$1,739,405</b>	<b>\$2,565,433</b>	<b>\$798,620</b>	<b>\$76,391</b>	<b>\$0</b>	<b>\$67,588</b>	<b>\$181,050</b>	<b>\$136,800</b>	<b>\$715,497</b>	<b>\$6,280,784</b>

**Report on the History and Cost Breakdown of Positions Funded from the Museum Dedicated Trust Fund (MDTF)  
SFY 2027**

Agency	Pos. #	FTE	Title	Date Established	Current Status	Salary & Benefits Total Cost	MDT Funds	General Fund/ Tourism	Actual Source of Funding	Purpose of Position
NSMCC	0010	1.00	Retail Storekeeper II	11/9/1976	Filled	85,842	100%	0%	Merchandise Sales	Originally approved by the Board prior to 1981 (no minutes prior to 02/05/81) as a contract employee. Provides management of the museum store.
NSMCC	0032	0.80	Sales and Promotion Rep II	9/11/1990	Filled	52,618	100%	0%	Coin Press/ Merchandise Sales/ Membership	Originally approved by the Board prior to 1981 (no minutes prior to 02/05/81) as a contract employee. Position funding is through multiple MDTF revenue sources to assist in the production, packaging, and sale of the minted coins; museum store back up: membership and fundraising drives; etc.
NSRMCC	0016	1.00	Retail Storekeeper II	9/11/1990	Filled	77,477	100%	0%	Merchandise Sales	Originally approved by the Board prior to 1981 (no minutes prior to 02/05/81) as a contract employee at half time. At the 2/27/98 Board meeting it was approved make this position full-time. At the 6/11/02 the Board reduced this position to 60% for management of the museum store. In SFY 2008 this position was reclassified to a Retail Storekeeper at 100% due to the larger salary savings incurred with the reclass.
NSMLV	0006	0.80	Retail Storekeeper II	7/1/1982	<b>Vacant: Lay off 1/2014</b>	0	100%	0%	Merchandise Sales	Originally approved by the Board as a contract employee 5/14/82. Management of the museum store. PCN increased from .51 FTE to .80 FTE in SFY 2012. Position was laid off effective January 31, 2014 per Board action in December 2013. Position to remain frozen in SFY 2024
NSMLV	0053	0.51	Museum Attendant II	8/1/2011	Filled	47,840	100%	0%	Facility Rentals/ Membership	Position approved in 76th Legislative session (2011) in order to staff and open new museum on campus of the LV Springs Preserve.
LCM	0008	0.60	Museum Attendant I	8/28/1989	<b>Vacant: Lay off 04/2024</b>	0	100%	0%	Merchandise Sales	Originally approved by the Board prior to 1981 (no minutes prior to 02/05/81) as a contract employee. Serves as museum store staff.
LCM	0009	0.51	Museum Attendant I	10/18/1989	Vacant: Will be filled	47,434	100%	0%	Merchandise Sales	Originally approved by the Board prior to 1981 (no minutes prior to 02/05/81) as a contract employee. Provides for supervision of the museum store. Original position, Career Aid III, reclassified to Museum Attendant I during 80th Legislative Session effective July 1, 2019.
NSRMBC	TBD	1.00	Retail Storekeeper II	7/1/2026	Vacant: Will be filled	70,782	100%	0%	Merchandise Sales	Position approved in 83rd Legislative Session (2025) in order to staff and open new museum store at the Boulder City Visitor's Center.

**Note: Effective July 2, 1989 pursuant to AB 578, these former contract employees were made non-classified and classified positions within the state system.**

## SFY 2027 Summary Enhancement Units Included In Budget Requests By Budget Account

<u>B/A #</u>	<u>Agency Name</u>	<u>Enhancement Unit #</u>	<u>Summary Description of Need</u>	<u>SFY 2027</u>
5035	Nevada Historical Society	1	This is a request for \$10,500 from BA 5035 Category 48 to augment the annual funding needed to produce the Nevada Historical Society Q (NHSQ). The FY26 funding of \$17,000.00 allocated to produce the NHSQ (BA 5035 Category 37) is insufficient to produce the digital and print publication in FY27 due to continued production cost increases. The NHSQ is the only peer-reviewed journal dedicated to the history of Nevada. It is a valued resource for researchers and individuals, with an international audience.	10,500
		2	This is a request for funding from BA 5035 Category 48, of \$5950.56 for one year of archival cloud storage for the NHS digital storage server. This drive is used by all NHS staff, is necessary for the performance of staff job duties, and is the storage for all digitized and born digital collections.	5,951
		3	This is a request for funding from BA 5035 Category 48, of \$10,7998.20 for one year of off-site rental for three storage units due to the forced collections move out of the NDOT Carson City warehouse. The NHS must rent storage units to house its collections as there is no collections storage room at the NHS main facility.	10,798
		4	This is a request increase of funding to BA 5035 Cat 43 to increase the spending for the Volunteer appreciation luncheon from \$2100.00 to \$2800.00 per year due to increase in costs and inflation.	700
		5	This is a request for funding for \$228 for a WeTransfer subscription for a single. This is an annual subscription for file transfer software that improves efficiencies in sending and receiving large files, such as high-resolution scans of photographs or large PDFs of PastPerfect search results.	228
		6	This is a request for \$833.00 from BA 5035 Category 48 to help pay for conference registration, hotel, food and transportation for one staff member (Sheryln Hayes-Zorn) to attend the Nevada Museums Association (NMA) Annual meeting for 2026 in Mesquite, Nevada this October 2026. The exact date has not been finalized yet.	833
<b>NHS TOTAL</b>				<b>29,010</b>

5036	Nevada State Museum Carson City	1	Enhancement #1 requests funds to to return the lower middle gallery to a useable public space. We will be splitting the space between exhibit space and education space. The exhibit space will be turned over to Textiles to provide the department with a dedicated gallery space in order to complete the project we will need to build the exhibitory. A dedicated textile exhibit will enhance the overall museum experience for the visitor, give us the ability to advertise something new to drive attendance.	10,000
		2	Enhancement #2 requests an increase due to Education programs increasing overall with the number of children and adult programs increasing in attendance we need to increase the budget to keep up with the demand. Adding to our education budget will allow us to offer more well-developed and expanded programming as a whole. An increase in programming will bring an increase in attendance and resultantly, gift shop sales.	5,000

**NSMCC TOTAL 15,000**

5037A	Nevada State Railroad Museum - Carson City	1	Enhancement #1 requests funds for staff professional development. Heritage Rail Alliance (HRA) Annual Conference in York, PA November 3-8. 2026. The HRA is the leading advocate for railroad preservation and railroad museums in the United States. The Nevada State Railroad Museum, Carson City, has been a member of the HRA since December 2014 and benefits from sharing information and expertise with other members.	2,500
		2	Enhancement #2 requests funds for staff professional development. Western Musuem Association (WMA) Annual Conference in Salt Lake City, UT September 23-26, 2026. The WMA is the leading advocate for western museums in the United States. The Nevada State Railroad Museum, Carson City benefits from sharing information and expertise with other members.	2,000
		3	Enhancement #3 regeusts funds for 1 staff member to participate in training, networking and resource development at the Nevada Museums Association (NMA) Annual Meeting in Mesquite, Nevada October 2026 (October dates have not been finalized at the time of this regeust). The NMA provides support to over 100 museums in the State of Nevada. This conference offers museum staff the opportunity to meet colleagues from museums around Nevada, which could lead to potential collaborations and an exchange of ideas between museum professionals statewide.	1,000
		4	Ther Musuem is planning a Motr rCar Round-Up for the 2026 Labor Day wekeend. Visitng motor cars from Colorado and California will complement the Musuem's motor cars for an educational and excitng weekend.	30,000

**NSRMCC TOTAL 35,500**

5037B	Nevada State Railroad Museum - Boulder City	1	Enhancement #1 requests funds for staff professional development. 1 staff: Heritage Rail Alliance Annual Conference in York, PA - November 3-7,2026.	2,811
<b>NSRMBC TOTAL</b>				<b>2,811</b>
5037C	Nevada State Railroad Museum - East Ely	0		
<b>NSRMEE TOTAL</b>				<b>0</b>
5038	Lost City Museum	1	Enhancement #1 requests funds to upgrade its PastPefect 5 collections software to the PastPerfect 5 Online version. Two other state museums currently use the online version, and the Lost City Museum would also like to do so to speed up processing and to allow access to some of the collections online. The hosting and public access will be an ongoing expense.	1,620
		2	Back in approximately 2002, the Lost City Museum had Ralph Jones Design and build new cabinets for the museum store. The store has not seen any major updates in the store fixtures since that time. Lost City Museum is requesting \$30,007.15 to remodel and update the museum store. \$25,007.15 for cabinet and fixture replacement (estimated from Ralph Jones Design) \$5,000 for additional slat wall and grid wall and slat wall hanging fixtures	30,008
		3	Enhancement #3 requests \$100 for new books for the research library.	100
		4	Enhancement #4 requests additional authority for cost of goods sold and operating supplies for the museum store due to increased costs.	5,500
<b>LCM TOTAL</b>				<b>37,228</b>
5039	Nevada State Museum Las Vegas	1	Enhancement #1 requests new equipment for object photography for the NSMLV's collections department will improve the quality of work done in cataloging the collection and will improve access to the museum's collection for researchers and the public. There is not a current set up for photographing objects in museum standard style or quality. This equipment includes a new camera, tripod, light kits, and staging equipment.	2,950
<b>NSMLV TOTAL</b>				<b>\$2,950</b>